

**Sherburne COUNTY**

**Beginning of 2010 Natural Resources Block Grant - Sherburne (COUNTY) Section**

FUND INFORMATION BY PROGRAM			
PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$0.00	\$0.00	\$0.00
LWM	\$11,083.00	\$11,083.00	\$130,197.00
SSTS	\$9,931.00	\$9,931.00	\$0.00
Shoreland	\$5,551.00	\$5,551.00	\$5,551.00
WCA	\$36,000.00	\$36,000.00	\$36,000.00
	<b>\$62,565.00</b>	<b>\$62,565.00</b>	<b>171,748.00</b>

**REQUIRED LOCAL LEVY**

Required Local Water Management Levy for 2010 Natural Resources Block Grant - Sherburne (COUNTY) = **\$23,542.00**

**LIST OF MATCH FUNDS**

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2010 LWM Levy	2010	Local Cash	\$23,542.00	\$23,542.00	\$23,542.00
2010 WCA Match Fund	2010	Local Inkind	\$36,000.00	\$36,000.00	\$36,000.00
Elk River Watershed TMDL Study	2008	Local Cash	\$95,508.00	\$95,508.00	\$95,508.00
Water Plan implementation in-kind	2004	Local Inkind	\$4,725.00	\$4,725.00	\$4,725.00
2010 Shoreland Match Fund	2010	Local Inkind	\$5,551.00	\$5,551.00	\$5,551.00
Water Plan Projects - Landowners - inkind	2004	Landowner's Con	\$6,177.00	\$6,177.00	\$6,177.00
Water Plan Implementation cash expenses	2004	Local Cash	\$245.00	\$245.00	\$245.00
			<b>\$171,748.00</b>	<b>\$171,748.00</b>	<b>\$171,748.00</b>

**FUNDS NOT COUNTED AS MATCHING**

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

**LWM Program**

1. Project Name: **2010 Water Resources Education**

Module: Initiative

Reported By: Sherburne SWCD

Sherburne COUNTY - LWM

Initiative Type: Education/Information Initiative Year: 2010

Description:

County LWM Plan reference: Objective 1-A, Action 1

Actual Results:  
 Private Well nitrate testing clinic: 115 wells tested  
 Shoreland BMP education for lakeshore property owners, 2 workshops: 34 attended  
 Environmental Education Days for 5th and 6th grades: 833 students attended  
 Stream ecology education program for 1st to 6th grades, 2 events: 500 students attended

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window
1. Water Plan implementation in-kind	3,525.00	3,525.00	3,525.00	0.00	12/30/10 12/30/10
2. 2010 Natural Resources Block Grant - Sherburne (COUN	0.00	0.00	0.00	0.00	
<b>Totals:</b>	<b>3,525.00</b>	<b>3,525.00</b>	<b>3,525.00</b>	<b>0.00</b>	

Module: Initiative

Reported By: Sherburne SWCD

**2. Project Name: 2010 Land and Water Treatment Projects**

Initiative Type: Land Water Treatment Initiative Year: 2010

Description:

Water Plan Reference: Objective 1-A, Action1. The purpose of this event is to increase public awareness about the need to protect and improve the Elk River through their involvement in cleaning up solid waste along the river.

Actual Results:

27 volunteers participated in the Elk River Clean-up Day. 600 lbs. of solid waste were removed from the river.

FUND(s)	Budgeted	Approved	Spent	Remaining	Spending Window
1. 2010 Natural Resources Block Grant - Sherburne (COUN	0.00	0.00	0.00	0.00	
2. Water Plan implementation in-kind	1,200.00	1,200.00	1,200.00	0.00	10/16/10 10/16/10
3. Water Plan Projects - Landowners - in-kind	1,215.00	1,215.00	1,215.00	0.00	10/16/10 10/16/10
4. Water Plan Implementation cash expenses	245.00	245.00	245.00	0.00	11/1/10 11/1/10
<b>Totals:</b>	<b>2,660.00</b>	<b>2,660.00</b>	<b>2,660.00</b>	<b>0.00</b>	

Module: Initiative

Reported By: Sherburne SWCD

**3. Project Name: 2010 Monitoring and Data Collection**

Initiative Type: Monitoring/Data Collection Initiative Year: 2010

Description:

Water Plan Reference: Objective 1-B, Actions 1 and 3

Actual Results:

TMDL Study for Big Elk Lake, Mayhew Lake and the Elk River: completed phase II, modeling and phase III up through recommended alternatives for load reductions  
 Volunteer Lake Monitoring: Volunteers monitored phosphorus and chlorophyll-a on 7 lakes on a monthly basis. Volunteers monitored secchi disc transparency on 13 lakes on a weekly basis.  
 Volunteer stream monitoring: Volunteers monitored stream transparency at 9 stream reaches on a weekly basis.

2010 Natural Resources Block Grant - Sherburne (COUNTY)

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. Elk River Watershed TMDL Study	95,508.00	95,508.00	95,508.00	0.00	12/30/10 12/30/10
2. 2010 Natural Resources Block Grant - Sherburne (COUN	0.00	0.00	0.00	0.00	
3. Water Plan Projects - Landowners - in-kind	4,962.00	4,962.00	4,962.00	0.00	10/31/10 10/31/10
<b>Totals:</b>	<b>100,470.00</b>	<b>100,470.00</b>	<b>100,470.00</b>	<b>0.00</b>	

Reported By: Sherburne SWCD

Module: Initiative

**4. Project Name: Salaries, Meetings, Support Services**

Initiative Year: 2010

Initiative Type: Admin/Coordination

Description:

Administration of funds, reporting, coordination of LWM objective, grant applications, advisory committee meetings

Actual Results:

The SWCD Water Resources Specialist coordinated Implementation of LWM objectives, applied for BWSR Clean Water Assistance Grant, provided administrative support for The Elk River Watershed Association JPB, 3 advisory committee meetings were also held. Actions coordinated included shoreland buffer installation, lakeshore protection, stormwater treatment, assessments of stormwater retrofit recommendations, completion of TMDL study, water resources education.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 LWM Levy	23,542.00	23,542.00	23,542.00	0.00	12/31/10 12/31/10
2. 2010 Natural Resources Block Grant - Sherburne (COUN	11,083.00	11,083.00	11,083.00	0.00	12/31/10 12/31/10
<b>Totals:</b>	<b>34,625.00</b>	<b>34,625.00</b>	<b>34,625.00</b>	<b>0.00</b>	

End of LWM program

NRBG Program:

**Shoreland Program**

**5. Project Name: Administer Shoreland Program**

Module: Initiative

Reported By: Sherburne COUNTY

Initiative Year: 2010

Initiative Type: Admin/Coordination

Description:

Administer Shoreland Program for the County. Issue Shoreland Alteration Permits on lakes and rivers. Provide education for residents on best management practices for lakeshore.

Actual Results:

All above items listed. The County administered the ordinance according to the report submitted to the agency.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Natural Resources Block Grant - Sherburne (COUN	5,551.00	5,551.00	5,551.00	0.00	1/6/11 1/6/11
2. 2010 Shoreland Match Fund	5,551.00	5,551.00	5,551.00	0.00	1/7/11 1/7/11
<b>Totals:</b>	<b>11,102.00</b>	<b>11,102.00</b>	<b>11,102.00</b>	<b>0.00</b>	

End of Shoreland program

Sherburne COUNTY - Shoreland

NRBG Program:

**SSTS Program**

6. Project Name: Administer SSTS

Module: Initiative

Reported By: Sherburne COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2010

Description:

Actual Results:

Administer SSTS program for County, inspect all SSTS installations, review all septic designs and approval prior to install, have Co Bldg Inspector obtain the Advance Designer and Service Provider Certification

All above listed were accomplished. The County administered the ordinance according to the report submitted by the County.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Natural Resources Block Grant - Sherburne (COUN	9,931.00	9,931.00	9,931.00	0.00	1/6/11
<b>Totals:</b>	<b>9,931.00</b>	<b>9,931.00</b>	<b>9,931.00</b>	<b>0.00</b>	<b>1/6/11</b>

End of SSTS program

**WCA Program**

7. Project Name: 2010 WCA

Module: Initiative

Reported By: Sherburne COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2010

Description:

Actual Results:

Administer WCA, meet with TEP, answer landowner questions, do education.

Administered WCA according to the laws and rules. See WCA report.

Transferred \$5,400 to the Sherburne SWCD as required by WCA.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2010 Natural Resources Block Grant - Sherburne (COUN	36,000.00	36,000.00	36,000.00	0.00	1/7/11
2. 2010 WCA Match Fund	36,000.00	36,000.00	36,000.00	0.00	1/7/11
<b>Totals:</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>1/7/11</b>

End of WCA program

End of 2010 Natural Resources Block Grant - Sherburne (COUNTY) Se

Sherburne COUNTY - WCA